

Ryedale Grant Schemes 2017/18

Project Appraisal Form

1 **Type of Grant:** Section 106 Grants

2 **Ref No:** S106-004

3 **Applicant Organisation & Project title** Thornton Dale Village Hall, Outdoor Area

Previous Applications to RDC

Ref No	Project	Successful	Amount	Date
EC8	Central Heating	Yes	£5,000	2013
EC140	Toilets	Yes	£500	2016

4 **Total Cost of Project** **£ 6233.62**
 On the application form the VAT £957.27 has not been added on to the Total Capital Cost (a) £5276.35 this total should be £6233.62, Total Cost (a+b) should be £6233.62. This does tally with the Income section and the amount of funding requested.

5 **Grant Aid Requested** £ 5000.00 % Intervention 80

6 **Date site / organisation visit completed** N/A

7 **Type of scheme** Capital Revenue

Organisation

8 **Is the organisation well managed?**
 Registered Charity No: 1109170, but no Constitution has been provided, this has been requested and entered as a condition, if approved.

9 **Is the organisation financially sound?**
 Yes, accounts provided for 2015 & 2016

10 **Is the organisation reflective of the community it services?**
 Yes, the Management Committee is exclusive to Thornton le Dale Village Hall.

11 **Can the organisation manage and deliver the project?**
 Yes, previous grant aided projects have been under taken.

12 **Have the needs and aspirations of the community served been taken into account?**
 Questionnaires were sent out to all hall users, as well as asking people attending fund raising events what they would like to see at the village hall and what would make it better for them and their groups.

Project

13 **Does the project support delivery of the Councils aims? (Please tick all that apply)**

Sustainable Growth:

- Promoting a strong economy with thriving businesses and supporting infrastructure
- Capitalising on our culture, leisure and tourism opportunities
- Managing the environment of Ryedale with partners
- Enabling provision of housing that meets existing and anticipates future need
- Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

Customers and Communities:

- Helping our partners to keep our communities safe and healthy
- Supporting communities to identify their needs, plan and develop local solutions and resilience

Section 106 Grants:

- Does this meet with the section 106 planning agreement description for the parish?

-
- 14a Which ward or parish is affected?
Thornton le Dale Parish Council, Cllr Janet Sanderson, Cllr Geoffrey Acomb
-
- 14b Which communities of interest are affected?
Every section of the community can use the Village Hall, the hall is regularly used by a wide variety of clubs and groups representing all age groups.
-
- 15 Does the project respond to a clearly defined need? How is this evidenced?
Questionnaires were sent out.
"The project is required as this is one of the things that hall users said would be most beneficial to them all and also that they would be an extra enclosed space to offer more activities to the hall users and local community." (Copied directly from application form)
-
- 16 Does the project have community support? How is this evidenced?
Letters of support received from 3 groups
-
- 17a Is a robust project plan in place?
Not evidenced in the application, but previous grant aided work has been undertaken.
-
- 17b Flood grants only: Is there a community resilience plan in place?
N/A
-
- 18 What are the objectives of the project and what impact will it deliver?
Thornton Dale Village Hall requires a secure and safe outdoor area with fencing with three gates to create a safe enclosed area, picnic benches for eating and extra outdoor entertaining spaces and three large planters and outdoor safety and security lighting and sockets.
By providing an enclosed outdoor area we will be able to offer hall users and groups that use the village hall more space and more opportunities for outdoor activities.
(Copied directly from application form)
-
- 19 Is the project budget accurate and reasonable, with a realistic plan for securing match funding?

No match funding, using own funds from on going fund raising

20 Is the funding package verified?
Using own funds.

Long term viability and running costs

21a Is the project expected to continue beyond the term of any funding awarded by the council

YES NO

21b For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?
The organisation owns the building, and is used by many groups which generates a regular income (documented in the accounts).

22 Comments on the financial situation

Appears healthy, but query raised on 'Other' income - see No. 24

23 Are there any outstanding planning or technical issues?

No. Situated within NYMNP.

24 Any other outstanding concerns or issues?

Concerns have been raised by a Parish Councillor regarding the running of the Village Hall - correspondence with the Charity Commission has been forwarded by the Councillor.

The Parish Councillor also raised a query as to why the car auctions are missing from the users section of the application form.

When inspecting the accounts in both 2015 & 2016 a significant income was declared under the heading of 'Other' the total of this income for both years is higher than any other amount, but no breakdown has been provided. A request has been made to confirm what this amount is made up of and has been entered as a condition.

25 How will the project be monitored and evaluated?

Further questionnaires will be sent out, four months then 12 months after work is completed. Hall bookings will be monitored.

26 Do you deem this project to be viable and deliverable?

Ongoing income will be generated from the groups that regularly use the hall along with private functions etc.

27a Comments from Ward Member consultation

Cllr Acomb - I have no problem with this application

Cllr Sanderson - "The village hall are a very hard working group, I just couldn't understand why fencing off an area gives them more space but it is probably just for the toddler group? I am not sure how this will work as they are having issues with getting people to find the hall and if they block it off it may have the detrimental affect of putting an additional barrier between them and the passing public. I am happy to
